Digitally Signed By

VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Mon, Jun 21, 2021 20:24:02 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Twenty one lakh fifty thousand only (Rs.21,50,000/-) - Quarterly Distribution of Budget for the Labour and Employment Secretariat - Orders - Issued.

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1411 **Dated:21-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour and Employment Secretariat for an amount of Rs. 21,50,000 /- Rupees Twenty one lakh fifty thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Labour and Employment Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Principal Secretary, LFB&IMS Department, AP Secretariat

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (BG.I) & (BG.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour and Employment Secretariat

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 16 Labour, Factories, Boilers and Insurance Medical Services, Secretariat							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	90,000	23,000	22,000	22,500	22,500	90,000	0
S.D.H. 134 Hiring of Private Vehicles	6,75,000	1,69,000	1,68,500	1,68,750	1,68,750	6,75,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	4,000	3,500	3,750	3,750	15,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
S.D.H. 138 Office Expenses - Internet Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
Total	**21,50,000**	**5,39,000**	**5,36,000**	**5,37,500**	**5,37,500**	**21,50,000**	**0**

DDO Annexure

Department: Labour and Employment Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22510009000016110111VN	27001701027	0	30,000	30,000	30,000	90,000
22510009000016130131VN	27001701027	0	22,000	22,500	22,500	67,000
22510009000016130134VN	27001701027	0	1,68,500	1,68,750	1,68,750	5,06,000
22510009000016130135VN	27001701027	0	1,75,000	1,75,000	1,75,000	5,25,000
22510009000016130136VN	27001701027	0	3,500	3,750	3,750	11,000
22510009000016130137VN	27001701027	0	60,000	60,000	60,000	1,80,000
22510009000016130138VN	27001701027	0	2,000	2,500	2,500	7,000
22510009000016130139VN	27001701027	0	15,000	15,000	15,000	45,000
22510009000016240241VN	27001701027	0	30,000	30,000	30,000	90,000
22510009000016510511VN	27001701027	0	30,000	30,000	30,000	90,000
	Total	**0**	**5,36,000**	**5,37,500**	**5,37,500**	**16,11,000**